

REVENUES	2007 BUDGET	CAPITAL OUTLAY	2007	EXPENDITURES	2007 BUDGET
GENERAL PROPERTY TAX	\$ 1,711,983.00	Squad	\$ 30,000.00	GENERAL GOVERNMENT	\$ 30,000.00
FOREST AND WOOD CROP	\$ 3,000.00	Fire Equip Acct	\$ 25,000.00	TOWN BOARD	\$ 25,000.00
WATER LICENSES	\$ 0.00	Reevaluation Acct	\$ 2,500.00	LEGAL	\$ 2,500.00
PERMITS	\$ 0.00	Town Shop Share	\$ 14,975.00	CLERK	\$ 14,975.00
REVALUATION ACCOUNT	\$ 0.00	Capital Improvements	\$ 2,000.00	LECTIONS	\$ 2,000.00
STATE SHARED REVENUE	\$ 59,003.00	Capital Improvements	\$ 50,000.00	TREASURER	\$ 50,000.00
STATE ROAD AID	\$ 246,907.00	Contingency	\$ 5,000.00	ASSESSMENT AND REVAL.	\$ 5,000.00
FIRE INSURANCE	\$ 10,000.00		\$	TOWN HALL	\$ 10,000.00
STATE TAXES	\$ 1,500.00		\$	TOWN OFFICE	\$ 1,500.00
FEDERAL IN LIEU OF TAXES	\$ 12,000.00		\$	PROPERTY AND LIABILITY INS.	\$ 12,000.00
NATIONAL FOREST	\$ 15,000.00		\$	SOCIAL SECURITY	\$ 15,000.00
FOREST CROPLAND (managed)	\$ 90,000.00		\$	RETIREMENT	\$ 90,000.00
COUNTY RECYCLING AID	\$ 350.00		\$	HEALTH INSURANCE	\$ 350.00
COUNTY WASTE AID	\$ 2,400.00		\$	PUBLIC SAFETY	\$ 2,400.00
SWIMMING LESSONS(SCHOOL)	\$ 450.00		\$	POLICE DEPARTMENT	\$ 450.00
LAW ENFORCEMENT AID	\$ 5,000.00		\$	WATER PATROL	\$ 5,000.00
DNR CONSERVATION LANDS	\$ 900.00		\$	FIRE DEPARTMENT	\$ 900.00
COMPUTER AID	\$ 6,000.00		\$	AMBULANCE	\$ 6,000.00
LIQUOR AND BEER LICENSE	\$ 200.00		\$	AMBULANCE SQUAD	\$ 200.00
AMERICAN LEGION	\$ 6,000.00		\$		
DOG LICENSE REVENUE COUNTY	\$ 200.00		\$	PUBLIC WORKS	\$ 20,000.00
MUNI. ORDINANCE VIOLATIONS	\$ 1,500.00		\$	CRACK SEAL	\$ 20,000.00
ANIMAL CONTROL FINES	\$ 700.00		\$	ROAD REPAIR AND MAINT.	\$ 80,000.00
FIRE # SIGNS	\$ 30,000.00		\$	ROAD REPAIR	\$ 400,000.00
PUBLICATION OF LICENSES	\$ 6,000.00		\$	ROAD SIGNS	\$ 4,000.00
STATE FISHING LICENSES	\$ 3,000.00		\$	ROAD SIGNS	\$ 7,000.00
CHEMISTRY LICENSES	\$ 1,000.00		\$	BRIDGES AND CULVERTS	\$ 5,000.00
CHEMISTRY SITE PREPARATION	\$ 1,000.00		\$	STREET LIGHTING	\$ 23,000.00
CHEMISTRY SITE REVENUE	\$ 50,000.00		\$	STREET LIGHTING	\$ 23,000.00
INTEREST ON BANK ACCOUNTS	\$		\$	SWANNEY OPERATION	\$ 70,000.00
MISCELLANEOUS REVENUES	\$		\$	SWANNEY OPERATION	\$ 70,000.00
WATER RENTALS	\$		\$	TRAVEL	\$ 12,000.00
DONATIONS	\$		\$	VACATION AND HOLIDAY PAY	\$ 3,000.00
POLICE LIASON OFFICER (SCHOOL)	\$ 11,000.00		\$ 11,000.00	VEGETATION	\$ 4,000.00
				AIRPORT	\$ 4,000.00
				CAPITAL IMP. OF TOWN PROPERTY	\$
FRANCHISE FEE	\$ 4,200.00		\$ 4,200.00	HEALTH AND SANITATION	\$
CABLE RENTAL	\$ 1,200.00		\$ 1,200.00	SEWER	\$ 2,100.00
BUILDING PERMITS	\$		\$	DUMP AND LANDFILL	\$ 100,000.00
OFFICE RENTAL	\$		\$	ANIMAL POUND	\$ 3,000.00
TRANSFER FROM UNDERSG.	\$		\$	CHEMISTRY	\$ 5,500.00
TRANSFER FROM STATE SUPPL.	\$		\$	RECYCLING	\$
STATE ROAD GRANT	\$		\$	RECYCLING	\$
TRANSFER FROM AIRPORT	\$		\$	MAINTENANCE OF CURBING SITE	\$ 2,000.00
TRANSFER FROM SIDEWALK	\$		\$	TRANSFER SITE MAINTENANCE	\$ 800.00
TRANSFER FROM TECH.	\$		\$		
TRANSFER FROM LIBRARY ACCT.	\$		\$	EDUCATION AND RECREATION	\$
TOTAL REVENUES	\$ 2,253,393.00		\$ 2,253,393.00	LIBRARY	\$ 221,827.00
				PARKS	\$ 27,300.00
				WORKS	\$ 13,000.00
				BEACH	\$ 4,000.00
				TRAIL GROOMING	\$ 4,000.00
				ECONOMIC DEVELOPMENT	\$
				INFORMATION BUREAU	\$
				DEBT SERVICE	\$
				FIRE DEPARTMENT BLDG.	\$ 63,783.00
				SPECIAL ASSESSMENT	\$ 6,324.00
				TRANSFER FROM FEDERAL LOAN	\$
				NEW FIRE ENGINE PRINCIPAL & INT.	\$ 47,105.00
				Capital Outlay	\$ 105,473.00
				EXPENDITURES	\$ 2,253,393.00