

All Department Comparison - Submitted vs. Revised

2016 - Elector Approved 111715

	Submitted	Revised	Delta \$	Delta %		Carry-Over Prev Years	Total Capex Committed	
Department								
1 Airport	\$8,300.00	\$0.00	(\$8,300.00)	-100.0%		\$0.00	\$0.00	
2 Fire	\$93,000.00	\$0.00	(\$93,000.00)	-100.0%	(a)	\$90,951.63	\$90,951.63	
3 Parks	\$7,000.00	\$0.00	(\$7,000.00)	-100.0%		\$0.00	\$0.00	
4 Police	\$24,500.00	\$0.00	(\$24,500.00)	-100.0%		\$40,443.64	\$40,443.64	
5 Town Bldgs & Dams	\$70,100.00	\$0.00	(\$70,100.00)	-100.0%		\$0.00	\$0.00	
6 Town Shop	\$295,689.00	\$0.00	(\$295,689.00)	-100.0%		\$101,102.00	\$101,102.00	
7 Library	\$50,000.00	\$0.00	(\$50,000.00)	-100.0%				
2015 Total	\$548,589.00	\$0.00	(\$548,589.00)	-100.0%		\$232,497.27	\$232,497.27	\$0.00
Roll 2015 Monies	\$0.00							
Borrow or out of \$350,000	\$0.00							
Carryover/Borrow	\$548,589.00	\$0.00	(\$548,589.00)	-100.0%				