

REVENUES	2006	2007	2008	2009	Notes:
	ACTUAL	ACTUAL	BUDGETED		
GENERAL PROPERTY TAX	\$ 1,678,597.08	\$ 1,777,364.42	\$ 1,777,982.00	\$ 1,813,541.00	
FOREST AND WOOD CROP	\$ 3,039.00	\$ 3,089.42	\$ 3,000.00	\$ 3,000.00	
INTEREST ON TAXES					
SPECIAL ASSESSMENTS	\$ 6,309.87	\$ 10,890.65	\$ 20,197.00	\$ 4,070.00	
PUBLIC ACCOMMODATIONS TAX		\$ 36,914.35	\$ 35,000.00	\$ 35,000.00	
STATE SHARED REVENUE	\$ 59,008.38	\$ 59,008.38	\$ 59,008.00	\$ 59,376.00	
STATE ROAD AID	\$ 236,455.38	\$ 240,907.14	\$ 248,079.00	\$ 256,777.00	
FIRE INSURANCE	\$ 16,891.21	\$ 16,882.48	\$ 16,000.00	\$ 18,000.00	
WATER SAFETY PATROL	\$ 6,027.22	\$ 4,982.54	\$ 5,000.00	\$ 8,000.00	
FEDERAL IN LIEU OF TAXES	\$ 4,761.08	\$ 5,121.39	\$ 5,000.00	\$ 5,000.00	
NATIONAL FOREST	\$ 11,674.21	\$ 16,139.09	\$ 12,000.00	\$ 12,000.00	
FOREST CROPLAND (managed)	\$ 741.29	\$ 750.55	\$ -	\$ 750.00	
COUNTY RECYCLING AID	\$ 20,419.97	\$ 15,514.41	\$ 13,000.00	\$ 11,259.00	
COUNTY LIBRARY AID	\$ 38,570.00	\$ 44,864.00	\$ 49,658.00	\$ 48,877.00	
SWIMMING LESSONS(SCHOOL)	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	
LAW ENFORCEMENT AID		\$ 800.00	\$ 800.00		
DNR CONSERVATION LANDS	\$ 2,454.82	\$ 2,454.82	\$ 2,400.00	\$ 2,400.00	
COMPUTER AID	\$ 498.00	\$ 420.00	\$ 420.00	\$ 270.00	
LIQUOR AND BEER LICENSE	\$ 5,783.71	\$ 6,135.00	\$ 5,500.00	\$ 5,500.00	
BUSIN.&OCCUPA. LICENSE	\$ 980.00	\$ 870.00	\$ 900.00	\$ 300.00	
DOG LICENSE REFUND COUNTY	\$ 965.00	\$ 904.00	\$ 600.00	\$ 800.00	
MUNI. ORDINANCE VIOLATIONS	\$ 8,952.29	\$ 6,652.87	\$ 5,000.00	\$ 5,000.00	
ANIMAL CONTROL FINES	\$ 425.00	\$ 300.00	\$ 200.00	\$ 300.00	
FIRE # SIGNS	\$ 2,980.00	\$ 2,955.00	\$ 2,000.00	\$ 2,300.00	
PUBLICATION OF LICENSES	\$ 750.00	\$ 350.00	\$ 700.00	\$ 400.00	
SALE OF DUMP PASSES	\$ 45,079.10	\$ 42,771.00	\$ 50,629.00	\$ 51,000.00	
CEMETERY LOTS & PREPARATION	\$ 16,040.00	\$ 8,975.00	\$ 7,000.00	\$ 8,700.00	
CHIPPING SITE REVENUE	\$ 1,824.75	\$ -	\$ -	\$ -	
INTEREST ON BANK ACCOUNTS	\$ 67,898.86	\$ 65,082.23	\$ 60,000.00	\$ 50,000.00	
MISCELLANEOUS REVENUES	\$ 3,023.99	\$ 945.80	\$ -	\$ -	
PROPERTY SALES	\$ 3,370.72	\$ 5,221.00	\$ -	\$ -	
DONATIONS	\$ 5,000.00	\$ 147,427.91	\$ -	\$ -	
POLICE LIASON OFFICER (SCHOOL)	\$ 6,375.60	\$ 4,624.40	\$ 11,000.00	\$ 15,000.00	
FRANCHISE FEE	\$ 4,592.88	\$ 5,741.05	\$ 4,200.00	\$ 4,200.00	

	2006 Actual	2007 Actual	2008 Budgeted	2009 BUDGET
CABLE RENTAL	\$ 1,200.00	\$ 2,400.00	\$ 1,200.00	\$ 1,200.00
CELL COM TOWER RENT				\$ 6,030.00
BUILDING PERMITS	\$ 1,175.00	\$ 825.00	\$ 600.00	\$ 500.00
LOT RENTALS	\$ -	\$ -	\$ 2,750.00	\$ 2,750.00
TRANSFER FROM UNDESIGNATED 2008			\$ 57,725.00	\$ 84,822.00
TRANSFER FROM CAP. IMPR.				
TRANSFER FROM AIRPORT				
STATE ROAD GRANT				
TRANSFER FROM REVALUATION				\$ 60,000.00
TRANSFER FROM FIRE DEPT ENGINE ACCT.			\$ 47,193.00	\$ 94,900.00
TRANSFER FROM LIBRARY ACCT.			\$ 5,000.00	
TOTAL REVENUES WITHOUT PROP TAX	\$ 2,262,214.41	\$ 2,930,546.31	\$ 2,510,091.00	\$ 2,672,372.00
TOTAL REVENUES			\$ 2,510,073.00	
CAPITAL OUTLAY	2006 Actual	2007 Actual	2008 Budgeted	2009
Technology Upgrade				\$ 5,000.00
Treasurer's Office Computer			\$ 1,000.00	\$ 1,850.00
Squad Car			\$ 28,000.00	\$ 33,000.00
Fire Equip Acct, Future Replacement			\$ 25,000.00	\$ 25,000.00
Reevaluation Acct, Future			\$ 15,000.00	\$ 40,000.00
Fed Grant Share			\$ -	
Town Shop Compressor, Pressure Wash				\$ 16,000.00
Parks Lawnmower				\$ 6,500.00
Cemetery Improvements			\$ 2,000.00	
Capital Improvements			\$ 130,161.00	\$ 5,000.00
Contingency			\$ 5,000.00	
Police Digital Radios			\$ 14,622.00	\$ 3,000.00
Fire Department Soba Bottles, Fire Clothing			\$ 5,500.00	\$ 6,390.00
Patrol Trucks (2) Shop			\$ 56,700.00	
Fire Dept Brush Truck				\$ 94,900.00
CAPITAL OUTLAY	\$ 275,754.51	\$ 200,505.42	\$ 282,983.00	\$ 236,640.00

EXPENSES	2006 Actual	2007 Actual	2008 Budgeted	2009 BUDGET	Notes:
TOWN BOARD	\$ 27,600.00	\$ 31,640.95	\$ 32,886.00	\$ 32,582.00	
LEGAL	\$ 10,113.23	\$ 19,546.92	\$ 20,000.00	\$ 10,000.00	
CLERK	\$ 130,869.80	\$ 131,952.62	\$ 140,000.00	\$ 122,807.00	
ELECTIONS	\$ 13,101.07	\$ 5,227.60	\$ 6,500.00	\$ 8,000.00	
AUDIT	\$ 4,103.97	\$ 4,364.52	\$ 4,500.00	\$ 4,900.00	
TREASURER	\$ 19,300.46	\$ 15,959.90	\$ 18,750.00	\$ 19,344.00	
ASSESSMENT AND REVAL.	\$ 20,300.00	\$ 21,000.00	\$ 56,625.00	\$ 169,876.00	
TOWN HALL	\$ 26,771.15	\$ 25,040.57	\$ 28,365.00	\$ 28,400.00	
TOWNS ASSOCIATION DUES	\$ 670.00	\$ 1,247.75	\$ 625.00	\$ 625.00	
TAXES WRITTEN OFF					
PROPERTY AND LIABILITY INS.	\$ 64,693.00	\$ 63,993.00	\$ 74,670.00	\$ 63,000.00	
PUBLIC SAFETY					
POLICE DEPARTMENT	\$ 308,588.83	\$ 326,159.01	\$ 353,610.00	\$ 361,691.00	
WATER PATROL	\$ 4,568.02	\$ 10,367.07	\$ 16,030.00	\$ 18,216.00	
FIRE DEPARTMENT	\$ 61,655.61	\$ 66,874.17	\$ 67,485.00	\$ 68,435.00	
FIRE HYDRANT RENTAL	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
AMBULANCE SQUAD	\$ 18,520.00	\$ 3,032.00	\$ 27,280.00	\$ 27,280.00	
PUBLIC WORKS					
CRACK SEAL	\$ 14,533.00	\$ -	\$ 20,000.00	\$ 20,000.00	
ROAD REPAIR AND MAINT.	\$ 87,537.97	\$ 81,299.97	\$ 88,400.00	\$ 88,400.00	
BLACKTOPPING	\$ 379,607.78	\$ 310,191.22	\$ 400,000.00	\$ 400,000.00	
SNOW AND ICE REMOVAL	\$ 41,568.08	\$ 39,316.58	\$ 41,400.00	\$ 45,000.00	
ROAD SIGNS	\$ 8,992.98	\$ 6,561.79	\$ 7,000.00	\$ 8,000.00	
BRIDGES AND CULVERTS	\$ 3,318.44	\$ 3,015.67	\$ 5,000.00	\$ 5,000.00	
STREET LIGHTING	\$ 25,006.77	\$ 24,752.51	\$ 23,400.00	\$ 26,000.00	
VEHICLE MAINT. PARTS, LABOR, FUEL	\$ 64,155.46	\$ 58,555.52	\$ 70,923.00	\$ 70,900.00	
TOWN SHOP OPERATION	\$ 117,158.69	\$ 121,199.79	\$ 110,377.00	\$ 115,427.00	
VACATION AND HOLIDAY PAY	\$ 7,414.46	\$ 7,688.28	\$ 7,000.00	\$ 14,444.00	
AIRPORT	\$ 2,286.73	\$ 2,118.87	\$ 4,430.00	\$ 6,275.00	
CAPITAL IMP. OF TOWN PROPERTY					

	2006 Actual	2007 Actual	2008 Budgeted	2009 BUDGET	Notes:
HEALTH AND SANITATION					
REFUSE PICKUP	\$ 6,553.41	\$ 2,441.39	\$ 2,100.00	\$ 2,200.00	
DUMP AND LANDFILL	\$ 71,072.25	\$ 102,019.60	\$ 110,000.00	\$ 110,000.00	
ANIMAL POUND	\$ 2,193.40	\$ 2,651.27	\$ 3,000.00	\$ 3,000.00	
CEMETERY	\$ 4,957.54	\$ 5,462.26	\$ 8,500.00	\$ 7,000.00	
RECYCLING	\$ -				
OPERATION OF CHIPPING SITE	\$ 2,389.19	\$ 891.37			
TRANSFER SITE MAINTENANCE	\$ 700.00	\$ 700.00	\$ 600.00	\$ 750.00	
EDUCATION AND RECREATION					
LIBRARY	\$ 214,456.55	\$ 231,326.24	\$ 235,372.00	\$ 226,978.00	
PARKS	\$ 26,387.29	\$ 28,193.86	\$ 28,168.00	\$ 28,668.00	
FIREWORKS	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00	
BEACH	\$ 3,439.70	\$ 4,574.97	\$ 4,500.00	\$ 4,100.00	
TRAIL GROOMING	\$ 9,299.05	\$ 9,918.10	\$ 5,000.00	\$ 5,000.00	
TOWN PORTION OF ROOM TAX 30%			\$ 10,500.00	\$ 10,500.00	
ECONOMIC DEVELOPMENT					
INFORMATION BUREAU	\$ 27,271.51	\$ 27,300.00	\$ 29,800.00	\$ 29,800.00	
ROOM TAX 70%		\$ 24,650.78	\$ 24,500.00	\$ 24,500.00	
TOTAL ECONOMIC DEVELOPMENT			\$ 5,000.00	\$ 20,000.00	
T.A.G. TOWN ACTION GROUP				\$ 25,000.00	
AIS CONTAINMENT FUNDS					
DEBT SERVICE					
FIRE DEPARTMENT BLDG.	\$ 63,769.04	\$ 60,047.35	\$ 63,769.00	\$ -	
SPECIAL ASSESSMENT	\$ 6,324.48	\$ 6,075.96	\$ 9,132.00	\$ 4,070.00	
INTEREST ON FIRE ENGINE LOAN					
NEW FIRE ENGINE PRINCIPAL & INT.	\$ 47,192.36	\$ 38,240.67	\$ 47,193.00	\$ 47,192.00	
PATROL TRUCKS (2)				\$ 70,850.00	
NEW TOWN SHOP				\$ 66,822.00	
CAPITAL OUTLAY					
	\$ 275,754.51	\$ 200,505.42	\$ 282,983.00	\$ 236,640.00	
TOTAL EXPENSES	\$ 2,238,895.78	\$ 2,140,805.52	\$ 2,510,073.00	\$ 2,672,372.00	